



FINANCIAL



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Travel SMART - finance case table				
Town - Guildford				
£'000s	2012/13	2013/14	2014/15	Total
Park & Ride				
DfT revenue	£0	£250	£250	£500
DfT capital	£2,000	£2,000	£0	£4,000
Local contribution*	£0	£0	£0	£0
Total	£2,000	£2,250	£250	£4,500
Bus priority and corridor improvements				
DfT revenue	£40	£80	£80	£200
DfT capital	£400	£510	£500	£1,410
Local contribution	£0	£60	£0	£60
Total	£440	£650	£580	£1,670
Walking and cycling				
DfT revenue	£0	£0	£0	£0
DfT capital	£72	£135	£366	£573
Local contribution	£120	£120	£123	£363
Total	£192	£255	£489	£936
Information, travel planning and marketing				
DfT revenue	£720	£530	£435	£1,685
DfT capital	£225	£75	£75	£375
Local contribution	£0	£0	£0	£0
Total	£945	£605	£510	£2,060
Totals	£3,577	£3,760	£1,829	£9,166
Total DfT funding requested (for this bid only)	£3,457	£3,580	£1,706	£8,743
Total revenue (entire project)	£760	£860	£765	£2,385
Total capital (entire project)	£2,697	£2,720	£941	£6,358
Total local contribution	£120	£180	£123	£423
Note - Does not include key component as some measures countywide. Note * - £4,500 local contribution for hospital roundabout scheme (complementary measures)				